



## UN Development Programme

### Guyana - Georgetown

**Award ID:** 00077798  
**Award Title:** AMERINDIAN LAND TITLING PROJECT  
**Start Year:** 2013  
**End Year:** 2016

**Implementing Partner**  
**(Executing Agency):** UNITED NATIONS DEVELOPMENT PR

**Responsible Party**  
**(Implementing Agent):** GUY-MINISTRY OF AMERINDIAN AFF

**Revision Type:**

**Brief Description:**

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
IDA	30011 Programme cost sharing - WB1	10,755,990.00
<b>Total Budget ( 2014 and Beyond )</b>		10,755,990.00
<b>Total Expenditure ( 2013 and Prior )</b>		0.00
<b>Award Total</b>		0.00
<b>Unprogrammed/Unfunded</b>		-10,755,990.00

**Agreed by:**

*[Signature]* 17/07/2014  
 Khadija Musa, Resident Representative UNDP

**Agreed by:**

*[Signature]* 18/07/14  
 Nigel Dharamall, Permanent Secretary

**Agreed by:**

**Agreed by:**



## Annual Work Plan

Guyana - Georgetown

Project: 00077798

Project Title: AMERINDIAN LAND TITLING PROJECT

Year: 2014

Report Date: 18/7/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088401 LAND TITLES ISSUED&DEMARCATIION	ABSOLUTE GRANTS			GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training, Workshops and Confer	23,503.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71400	Contractual Services - Individ	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	12,951.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	74200	Audio Visual&Print Prod Costs	34,550.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	101,892.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71300	Local Consultants	1,946.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72300	Materials & Goods	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	157,898.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71400	Contractual Services - Individ	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72100	Contractual Services-Companies	1,915,707.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	74200	Audio Visual&Print Prod Costs	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72300	Materials & Goods	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	33,799.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72200	Equipment and Furniture	24,218.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71300	Local Consultants	0.00
		GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training, Workshops and Confer	0.00		
<b>TOTAL</b>								<b>2,306,464.00</b>	
00088402	ACCESS TO ALTERNAT MECH FOR RE	CADRE OF SKILLED MEDIA		GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	1,856.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training, Workshops and Confer	3,200.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71300	Local Consultants	17,500.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	74200	Audio Visual&Print Prod Costs	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	2,500.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71200	International Consultants	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training, Workshops and Confer	55,193.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	74200	Audio Visual&Print Prod Costs	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71200	International Consultants	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	4,415.00
<b>TOTAL</b>								<b>84,564.00</b>	



## Annual Work Plan

Guyana - Georgetown

Project: 00077798

Project Title: AMERINDIAN LAND TITLING PROJECT

Year: 2014

Report Date: 18/7/2014

Output	Key Activities	Timeframe		Responsible Party	Fund	Donor	Planned Budget	Budget Descr	Amount US\$
		Start	End						
00088403 REVISED COMMUNICATION STRATEGY	FPIC ACHIEVED WITH CON            INFO PROCEE AVAIL STAH			GUY-MINISTRY OF AMERINDIAN	30011	IDA	74200	Audio Visual&Print Prod Costs	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	5,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	3,200.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72100	Contractual Services-Companies	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71300	Local Consultants	35,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training, Workshops and Confer	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71300	Local Consultants	17,032.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	2,530.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71400	Contractual Services - Individ	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	74200	Audio Visual&Print Prod Costs	14,599.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71200	International Consultants	0.00
		<b>TOTAL</b>							
00088404 PROJECT MANAGEMENT	PROJ MGT COST			GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	79,028.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training, Workshops and Confer	10,122.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	32,155.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72400	Communc & Audio Visual Equip	13,363.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71300	Local Consultants	67,398.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72100	Contractual Services-Companies	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72200	Equipment and Furniture	80,713.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71400	Contractual Services - Individ	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72500	Supplies	3,646.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	74500	Miscellaneous Expenses	5,552.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72800	Information Technology Equipm	10,112.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	73500	Reimbursement Costs	132,000.00
<b>TOTAL</b>									<b>434,089.00</b>
<b>GRAND TOTAL</b>									<b>2,902,578.00</b>



**Annual Work Plan**

Guyana - Georgetown

Project: 00077798

Report Date: 18/7/2014

Project Title: AMERINDIAN LAND TITLING PROJECT

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
		Start	End		Fund	Donor	Budget Descr	
00088401 LAND TITLES ISSUED&DEMARCATATION	ABSOLUTE GRANTS DEMARCATATIONS			GUY-MINISTRY OF AMERINDIAN GUY-MINISTRY OF AMERINDIAN	30011 30011	IDA IDA	72600 Grants 72200 Equipment and Furniture	1,604,059.50 2,083,117.50
<b>TOTAL</b>								<b>3,687,177.00</b>
<b>GRAND TOTAL</b>								<b>3,687,177.00</b>

Activity	Start	End	Responsible Party	Fund	Donor	Budget Descr	Amount US\$
ABSOLUTE GRANTS			GUY-MINISTRY OF AMERINDIAN	30011	IDA	72600 Grants	1,604,059.50
DEMARCATATIONS			GUY-MINISTRY OF AMERINDIAN	30011	IDA	72200 Equipment and Furniture	2,083,117.50
<b>TOTAL</b>							<b>3,687,177.00</b>
<b>GRAND TOTAL</b>							<b>3,687,177.00</b>



**Annual Work Plan**

Guyana - Georgetown

Project: 00077798

Project Title: AMERINDIAN LAND TITLING PROJECT

Year: 2016

Report Date: 18/7/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
		Start	End		Fund	Donor	Budget Descr	
00088401 LAND TITLES ISSUED&DEMARCATON	ABSOLUTE GRANTS			GUY-MINISTRY OF AMERINDIAN	30011	IDA	72600 Grants	2,083,117.50
	DEMARCATONS			GUY-MINISTRY OF AMERINDIAN	30011	IDA	72100 Contractual Services-Companie	2,083,117.50
<b>TOTAL</b>								<b>4,166,235.00</b>
<b>GRAND TOTAL</b>								<b>4,166,235.00</b>